

EXECUTIVE FORWARD PLAN

NOVEMBER 2010 TO FEBRUARY 2011

Portfolio Key – F&S = Finance and Strategy, P & A = Performance and Accountability, C & L = Cultural and Leisure, E & C = Education and Children, O & S = Opportunity and Skills, E & O = Environment and Open Spaces, H & W = Health and Wellbeing, N & R = Neighbourhoods and Renewal

Bold – Key Decision Non-Bold – Non-Key Decision *Italics* – Performance/Monitoring Report

SPECIAL CABINET - Tuesday, 9th November, 2010

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Medium Term Financial Plan 2011/12 to 2014/15</u>	F&S	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,			Cabinet Documents - 12/07/10 and 20/09/10	
<u>Results of the Feasibility Study for a New School in the Chalvey Area</u> To advise Cabinet of the outcome of the feasibility study for a new primary school to serve the Chalvey ward.	E&C	Chalvey	Prosperity for All	Clair Pyper, Strategic Director of Education and Children's Services Tel: (01753) 875704		None	None.	
<u>Foster Carers' Fees</u> To report to Cabinet on the consultation process required under the Children Act 1989 in relation to the reduction in foster carer's fees'	E&C	All	Adding Years to Life and Life to Years; Being Safe, Feeling Safe; Celebrating Diversity, Enabling Inclusion; Prosperity for All	Clair Pyper, Strategic Director of Education and Children's Services Tel: (01753) 875704			None.	√

CABINET - Monday, 22nd November, 2010

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring 2010/11</u> <i>To present to Cabinet information on:</i> <ul style="list-style-type: none"> • <i>Update on financial systems</i> • <i>GF balances</i> • <i>Summary reports - 3 directorates + central</i> • <i>High risks expenditure/ income</i> • <i>Virements to date</i> • <i>Grants</i> • <i>Trading accounts</i> • <i>Debt recovery</i> • <i>GF position</i> • <i>Compliance</i> • <i>Service Performance</i> • <i>Balance scorecard</i> • <i>BV PIs and LAA targets</i> 	P&A, F&S	All	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: 01753 875300, Tel: (01753) 875207		Overview and Scrutiny Committee 10/11/10	None.	
<u>Medium Term Financial Plan 2011/12 to 2014/15</u>	F&S	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,			Cabinet Documents 12/07/10 & 20/09/10	√

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Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<p><u>Proposed Adoption: Local Development Framework – Site Allocations Development Plan Document</u></p> <p>Promotes 22 sites for development and regeneration, plus 7 for nature conservation to help deliver the Core Strategy Spatial Strategy and Vision for Slough.</p>	N&R	All	A Cleaner, Greener place to live, Work and Play	Paul Stimpson, Head of Planning Policy & Projects Tel: (01753) 875820	No consultation or participation required. Notification in accordance with statutory process. Responses to Paul Stimpson (see details to left).	Planning Committee 16/11/2010	Site Allocations Development Plan Document. Site Allocations Development Plan Document (incorporating changes recommended by the Inspector)	
<p><u>Proposed to start work and consult on draft: Local Development Framework – Sustainable Design Supplementary Planning Document</u></p> <p>Planning policies to help deliver sustainable development in Slough linked to the Core Strategy.</p>	N&R	All	A Cleaner, Greener place to live, Work and Play;	Paul Stimpson, Head of Planning Policy & Projects Tel: (01753) 875820	In accordance with statutory process. Consultation expected early 2011. Responses to Paul Stimpson (see details to left).	Planning Committee 16/11/2010	Local Development Framework – Sustainable Design Supplementary Planning Document Content Outline for Sustainable Design SPD	
<p><u>References from Overview and Scrutiny</u></p> <p>To present to Cabinet references from the Overview and Scrutiny Committee and Scrutiny Panels.</p>	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018			Scrutiny Agendas and Minutes	
<p><u>Executive Forward Plan</u></p> <p>To present to Cabinet the latest published Executive Forward Plan.</p>	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	

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CABINET - Monday, 13th December, 2010

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	F&S, P&A	All	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: 01753 875300, Tel: (01753) 875207		Overview and Scrutiny 02/12/10	None.	
<u>Medium Term Financial Plan 2011/12 to 2014/15</u>	F&S	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,			Cabinet Documents 12/07/10	√
<u>Gypsy and Traveller Review and Strategy</u> To present to Cabinet a follow up on the planning position on the provision of gypsy and traveller pitches and enforcement practices.	N&R	All	A cleaner, Greener place to live, wok and play Being safe, feeling safe	Gillian Ralphs, Assistant Director, Transport and Planning Tel: (01753) 875081			None.	
<u>Outcomes & Recommendations from Review of Adult Social Care Day Services</u>	H&W	All	Adding Years to Life and Life to Years	Mike Bibby, Assistant Director Personalisation, Commissioning and Partnership, Geoff Elford, Interim Day Services Project manager Tel: 875800, Tel: 01753 875780	Consultation with Service users, carers and staff.	Health Scrutiny Panel 25/10/10	None.	

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<u>Adult Social Care Charging Policy</u>	H&W	All	Adding years to life and life to years	Mike Bibby, Assistant Director Personalisation, Commissioning and Partnership Tel: 875800	Consultation with service users, carers and provider organisations	Health Scrutiny Panel 09/12/2010	None.	√
<u>Voluntary & Community Sector policy and Commissioning Framework</u>	H&W	All	All	Mike Bibby, Assistant Director Personalisation, Commissioning and Partnership Tel: 875800	Consultation with voluntary and community sector agencies.	Health Scrutiny Panel 09/12/2010	None.	√
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and Scrutiny Panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018			Scrutiny Agendas and Minutes	
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan.	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	

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CABINET - Monday, 24th January, 2011

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Finance Monitoring 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	P&A	All	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: 01753 875300, Tel: (01753) 875207		Overview & Scrutiny Committee 13/01/2011	None	
<u>Heart of Slough, Learning and Cultural Centre Site Assembly – Compulsory Purchase of Land/Interests in Land</u>	N&R	All	A Cleaner, Greener place to live, Work and Play	Steven Quayle Solicitor – Regeneration & Major Projects Tel: 01753 875748			None	√
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and scrutiny panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018			Scrutiny Agendas and Minutes	
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	

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CABINET - Monday, 7th February, 2010

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring_ 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	F&S, P&A	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: 01753 875300,		Overview & Scrutiny Committee 27/01/2011	None.	√
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and Scrutiny Panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018			Scrutiny Agendas and Minutes	√
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan.	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011			Slough Borough Council's Constitution	√

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